ANNUAL REPORT 2017 - 2018

Through the generous support of our members, we were able to fund a number of important projects that are detailed on the following pages. In addition, we supported numerous special projects and disaster relief including:

- The Club and our Foundation took the lead on a $300,000 Global Grant to equip a hospital in northern Uganda to assist the local population and refugees from neighboring Southern Sudan
- Planting 500 trees at the Safari Park to help curb global warming
- $40,000 donated to the Texas Gulf Coast and Puerto Rico hurricane victims
- $10,000 for wildfire relief in northern California
- $10,000 for Polio Plus
- $1,000 for a commemorative bench honoring Little Rock civil rights activist Elizabeth Eckford

Our Club is more than financial donations. Our members dedicate themselves to active involvement logging thousands of hours in community betterment this past year.

Dear Fellow Members of San Diego Rotary:

Once again, thanks to your overwhelming generosity, San Diego Rotary had a record-breaking year of financial support. As a result of this support, we were able to make a difference in the lives of people in northern Uganda who will have access to first-class medical care, in the lives of families along the Gulf Coast and in Puerto Rico as they struggled to cope with the ravages of devastating hurricanes and flooding, and in the lives of friends in Northern California who faced deadly wildfires.

And we continued to support Rotary International with a record 33 new Paul Harris Fellows and the support for the RI campaign to eradicate polio worldwide was in excess of $100,000.

So pat yourselves on the back, and take great pride in your membership in San Diego's premier service organization, San Diego Rotary.

Thank you for your continued support and for all you do for Rotary.

Sincerely,

John Morrell
Foundation Chair
2017 - 2018

Bob Russell
Club President
2017 - 2018

About Us

Established in 1911, the San Diego Rotary Club is the leading philanthropic service club in San Diego. Our mission is to improve the World through actions and financial support of Rotary's Avenues of Service - Community, Vocational, International and Youth. Of the 33,000 Rotary Club's world-wide, we are the fourth largest. Our 525 members are leaders in their own business or organization, as well as the San Diego community. Our members financially support the Club's projects and are just as generous with their time through their participation and hands-on involvement. The Rotary motto "Service Above Self " exemplifies the commitment our members have to make San Diego and the World a better place.

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San Diego Rotary and our Foundation channel our commitment to service at home and abroad through four charitable Avenues of Service, which are the foundation of club giving:

Youth Service recognizes the importance of empowering youth and young professionals through leadership development programs. The **$131,990** spent on Youth Service supported the following projects:

- Monarch School for homeless youth
- Rotaract Club at San Diego State University
- Interact Clubs at Hoover High School; Lincoln High School; High Tech High School; Academy of Our Lady of Peace; Wilson Middle School; St. Augustine; San Diego High School
- Cesar Chavez Elementary School Readers and Camp
- City Heights and Downtown Community Rotaracts
- STEM at the Hoover High School cluster
- Boy Scouts
- Girl Scouts
- Rotary Youth Leadership Awards
- Rotary Youth Exchange
- San Diego Rotary Youth Soccer
- Reality Changers College Town

Vocational Service calls on every Rotarian to work with integrity and contribute their expertise to the problems and needs of society. The **$53,366** spent supported the following projects and scholarships for disadvantaged youth:

- Camp Enterprise
- Junior Achievement
- CADES Scholarship
- Diana Venable Scholarship Fund

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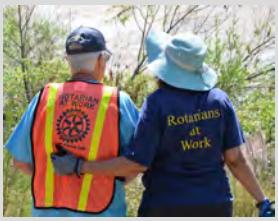
Community Service encourages every Rotarian to find ways to improve the quality of life for people in their communities and to serve the public interest. The San Diego Rotary Foundation spent **$34,882** in funds for the following projects:

- Military Affairs
- Don't Wait...Vaccinate
- Rotarians At Work
- After School Youth Tennis
- Senior Assist Fund
- Small Club Joint Venture
- Rise Above Hunger



International Service exemplifies our global reach in promoting peace and understanding. We support this service avenue by sponsoring or volunteering on international projects, seeking partners abroad, and more. The committees sent **$32,586** in support of the following projects:

- Mercy Outreach Surgical Team (MOST)
- Rotary International - MicroCredit
- Fish Across The Border
- Peace Awards
- Clean Water Uganda

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Rotary Club of San Diego Foundation Funds and Related Endowments as of June 30, 2018

Thomas Sefton Endowment Fund (unrestricted)	$1,399,747
Norm Foster Fund (Camp Enterprise)	$682,860
Diana Venable Scholarship Fund	$683,600
Other Endowments (unrestricted)	$617,335
Checking/Money Market (unrestricted and restricted)	$707,087
Total	$4,090,629

Rotary Club of San Diego Foundation Donations and Revenue - fiscal year 2017-2018

Annual Donations $302,233

Unrestricted $62,233
Restricted $240,000

Auction Proceeds $122,699

Paddle Raise/Opportunity Drawing $73,485
Live and Silent Auction Items $49,214

Endowment Proceeds $137,919

Unrestricted $82,888
Camp Enterprise Restricted $28,018
Diana Venable Scholarship Restricted $27,013

Rotary Club of San Diego Foundation Total $ 562,851

Member Donations to Rotary International $144,036

Net Proceeds Percentage - 96%
(donations minus admin expenses)